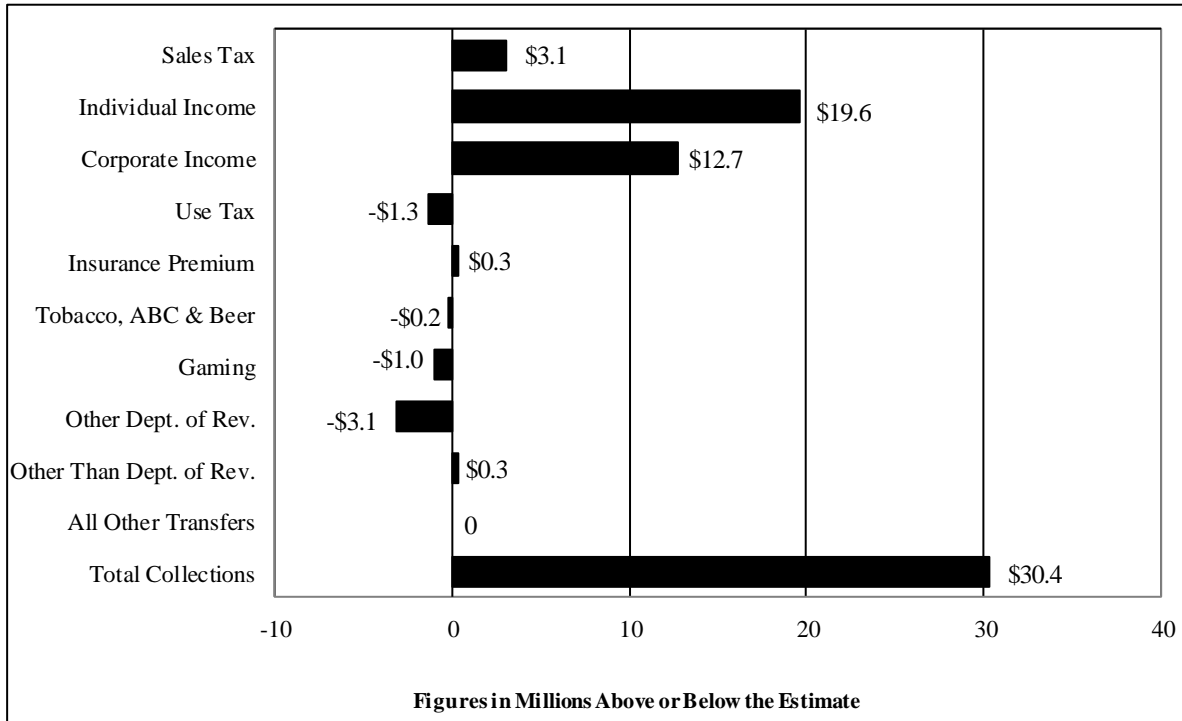


FY 2015 MONTH OF NOVEMBER VS SINE DIE ESTIMATE \$30,414,178

Total collections for November FY 2015 were \$30,414,178 above the sine die estimate. Department of Revenue sources were \$30,119,483 above the estimate and Other Than Department of Revenue collections were above the estimate by \$294,695. The major revenue sources were above or below the estimate in November as shown below:



FY 2015 THROUGH NOVEMBER YEAR-TO-DATE VS SINE DIE ESTIMATE \$41,445,154

FY 2015 revenues to the General Fund from all sources through November were \$41,445,154 above the sine die estimate. Department of Revenue collections were above the estimate by \$48,046,438 and Other Than Department of Revenue collections were below the estimate by (\$6,601,284). The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

